The Flood Museum	2018	2019
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a Museum	2018					019						
		OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	
Startup/One-time Costs												
Building Acquisition	\$46,000.00											
dba Registration	\$60.00											
Business License	\$10.00											
Rekey Building	\$400.00											
Building Permit	\$200.00											
-												\$46,670.00
Heating/AC Repairs	\$1,800.00											
Sewer/Drain Repair	\$500.00											
Critical Roof Repair	\$7,000.00											
Main Roof Repair	\$20,000.00											
Electrical Updates	\$4,000.00											
Gift Shop Setup		\$500.00	\$500.00	\$500.00								
Pre-Museum Setup		\$500.00	\$500.00	\$500.00								
3D Printer	\$900.00		·	•								
POS System					\$1,000.00							
Entrance Door Remodel			\$1,200.00		. ,							
Exterior Rework (Siding/Paint)			\$1,000.00	\$1,000.00								
Entrance Partition/Counter			. ,		\$500.00							
Entrance Ramp			\$1,500.00		•							
Parking Lot	\$15,000.00											
Floor Refinish/Repair				\$1,000.00	\$1,000.00	\$1,000.00						
Bathroom Repair/install				\$2,500.00	. ,							
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Intro Exhibit					\$1,000.00							
Noah's World Exhibit					. ,	\$1.500.00	\$1,500.00					
Inside the Ark							\$1,500.00					
The Flood						, ,	\$1,500.00					
After the Flood							. ,		\$1,500.00			
Rainbow Room									\$1,500.00			
Tokens Room									\$1,500.00			
Exterior Sign/Dinosaur/Animals								\$20,000.00	, ,			
3								. ,				\$102,900.00
	\$95.870.00	\$1.000.00	\$4.700.00	\$5.500.00	\$3.500.00	\$4.000.00	\$4.500.00	\$26,000.00	\$4.500.00	\$0.00	\$0.00	\$149,570.00
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Operating Costs												
Property Taxes		\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	
Insurance		\$150.00		\$150.00	\$150.00	\$150.00		\$150.00		\$150.00	\$150.00	
Utilities		\$200.00	\$200.00	\$200.00	\$200.00	\$200.00		\$200.00	\$200.00	\$200.00	\$200.00	
Marketing		\$250.00	\$250.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	
		7-22.00	7-22-00	7-22.00	7	7-11.00	7-22.00	7-11/00	7	7	,	\$7,600.00
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